

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Gurunanak Educational Society's Gurunanak Institute of Engineering and Management, Nagpur Code: EN4196 Stream: ENGG Year: 2026-27 Location: Dahegaon Kalmeshwar Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	45819	5681	51500
	Fee for Academic Year 2024-25	Approved	49465	6235	55700
	Fee for Academic Year 2023-24	Approved	52585	6415	59000
	Fee for Academic Year 2022-23	No Upward Revision	58077	5923	64000
	Fee for Academic Year 2021-22	Approved	58077	5923	64000
	Fee for Academic Year 2020-21	Approved	52631	5369	58000
	Fee for Academic Year 2019-20	Approved	62614	6386	69000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 64793			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33683342	25518
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3019625	2288
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	36702967	27805
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	16582078	12562
4.2.1	a) Less income	1289560	977
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51995485	39391
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1559865) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51995485	39391
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5199549	3939
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2386593	1808
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7920000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1795046	1360
4.5	Total of (4.2.2.2 to 4.4)	69296673	52497
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(606+50+0+0+7+2) (Excluding TFWS, J&K, and Repeaters)	665	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	52497	
4.9.1	Total Tuition Fee (4.9 + 5250 Vacancy Allowance) (10% increase due to less admissions if any)	57747	
4.10	Development fee (10% of 4.9.1)	5775	
4.10.1	Total fee (4.9.1 + 4.10)	63522	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1155) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1155 Ph.D Holder - 9.68% - Add = 0 Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 116 Placement of students - 13% - Add = 0	1271	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(7046)) or Limited 15% of Tuition Fee(4.9.1- (8662)) whichever is less.	7046
4.10.4	Total Fee (4.9.1 + 4.10.3)	64793	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1289560
Total		1289560
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)